**WINTERBORNE WHITECHURCH PARISH COUNCIL**

**EXPLANATION OF VARIANCES**

**Year ended 31 March 2018**

|  |  |  |  |  |  |
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| Box No | 2016-17 | 2017-18 | Difference | Explanation | Amount |
| 3 | £615 | £9213 | £8598 | 2016-17–Other receipts totalled £615.  2017-18 Other receipts included:  Grant £5230.79 received from Viridor  Grant £2000.00 from Tesco  Donations/Fundraising for Play Park replacement items £170.00  VAT Refund | £7231  £ 170  £1812 |
| 4 | £4190 | £4364 | £174 | scale increase from September 2017 | £174 |
| 6 | £3489 | £13633 | £10144 | 2016-17 Admin/general expenses £1477  2017-18 Admin/general expenses £1404  2016-17 Parks/grasscutting £1335  2017-18 Parks/grasscutting £1745  2016-17 Donations made £550  2017-18 Donations made £650  2017-18 Play Park equipment £7752  VAT 2016-17 £127  2017-18 £1559  2017-18 Viridor fee £523 | -£73  £410  £100  £7752  £1432  £ 523 |