**WINTERBORNE WHITECHURCH PARISH COUNCIL**

**EXPLANATION OF VARIANCES**

**Year ended 31 March 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Box No | 2016-17 | 2017-18 | Difference | Explanation | Amount |
| 3 | £615 | £9213 | £8598 | 2016-17–Other receipts totalled £615. 2017-18 Other receipts included:Grant £5230.79 received from ViridorGrant £2000.00 from TescoDonations/Fundraising for Play Park replacement items £170.00VAT Refund | £7231£ 170£1812 |
| 4 | £4190 | £4364 | £174 |  scale increase from September 2017  | £174 |
| 6 | £3489 | £13633 | £10144 | 2016-17 Admin/general expenses £14772017-18 Admin/general expenses £14042016-17 Parks/grasscutting £1335 2017-18 Parks/grasscutting £17452016-17 Donations made £5502017-18 Donations made £6502017-18 Play Park equipment £7752VAT 2016-17 £127 2017-18 £15592017-18 Viridor fee £523 | -£73£410£100£7752£1432£ 523 |